- Our 2026-2029 Capital Plan highlights the need for a steady stream of schools in Rocky View. Schools, modulars and school expansions are all required to keep up with growth. Request to build six new schools and one expansion/modernization has been forwarded to the AB Government. On March 14th a high school for Chestermere was announced and a K-9 in Airdrie. With seven new school projects in 2023, 2024 and 2025 currently in various stages of development, expediting these projects is a priority. RVS was awarded planning approval for two new schools by AB Ed in March: a K-9 in Lanark, Airdrie and a High School in Chelsea, Chestermere this is in addition to five other schools. See School Projects Update on the RVS website.
- 2) Modulars we requested 27 modulars and have been approved for 5 modulars and funds for moving 1 wet unit. We have asked permission from Ab Ed to move four units to Nose Creek in Airdrie as part of BASS and one modular along with 1 wet unit to Rainbow Creek to help accommodate the change to Rainbow Creek School. All of the modulars at Langdon School will be removed before the start of the New Year
- 3) Community Use fees maintained at current rates to encourage use of RVS Facilities. Connecting with communities is a priority in the Board's Strategic Plan. In 2023/24, RVS facilities were accessed by the community 3,246 times.
- 4) Seven Rocky View students achieved a Perfect Score on their Diploma Exams (Physics, Chemistry and Biology). Pavneet Gill, Chestermere High School student, received 100% in Chemistry 30.
- 5) Students moving into two new communities in Airdrie and South of Airdrie in the Goldwyn community in RVC have been designated to new schools. Vantage Rise in Airdrie is designated to schools in Airdrie and Goldwyn (RVC) has been designated to Kathryn School (K-8) and Beiseker (9-12). Both areas also have French Immersion/Christian designated schools as well.
- 6) The Turf Field at Horseshoe Crossing High School will be completed shortly. There will be fencing put around it to protect the surface.
- 7) Ratification results are now in from teachers/ATA: 38% voted in favour of the proposed settlement and 62% voted against the proposed settlement. Then came a two week cooling off period and then a vote to decide whether to vote to strike. The vote has been 90% in favour of rejecting the mediators settlement, authorizing a strike vote and voting to strike. The vote is good for 120 days to initiate job action. Possibilities nothing, work to rule, rotating strike action, walk out, strike.
- 8) 2025/26 Budget focused on supporting students and classrooms. The approved 2025/26
 RVS Budget reflects the Board's key budget priority of providing direct resources to schools to support student learning with a focus on numeracy, literacy and new curriculum implementation. Most of the 344.5 million budget (221.8 million) will go directly to schools for classroom and school staffing, numeracy, literacy, career learning and inclusion supports, indigenous knowledge-building, technology and school-based supplies and

resources. Every instructional dollar RVS receives is spent to directly support learning. High schools will also see increased staffing to expand career education programming. Transportation expenditures will increase to 27.3 million for the 2025/26 school year based on increased contractor cost, student enrolment and an anticipated 14 additional bus routes. As a result, the fee per student will increase by \$70.00/ child, kindergarten busing will now have a cost. The Average adjusted Enrolment Funding Model (new two- year program -70/30) still underfunds RVS. In the upcoming year, approximately 140 full time students will not be funded. We will continue to advocate for funding for every student, every year.

- 9) The 2025/26 School calendar was modified to better accommodate kindergarten students and provide options for offering staggered starts. (Two three-way child/ parent /teacher conference days will be held), Full day, alternating day Kindergarten programs approved for 5 schools- CCA, Westbrook, Kathryn, Langdon and Indus. All RVS schools can choose to adopt a staggered entry for the start of the school year. Information on the dates for staggered entry should be available before the end of the present school year.
- 10) Exemplary Practice: Kathryn School hosts a popular Aggie type Day at their school biannually. Local farmers, businesses and community members share about what they do in the Agricultural field. They have sponsors, presenters and exhibitors who participate crop management, trucking, cattle farming, bee keeping, veterinarians, vegetable farming, farm safety and agricultural equipment are all part of the day.
- 11) Congratulations to 2300 students from our 11 High Schools who will/have proudly walked the stage and received their diplomas this year. Congratulations to the RVS Class of 2025!!

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Board of Trustees

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